



በጅማ ዩኒቨርሲቲ
ለ26 ባለባጅት ፅ/ቤቶች የተመደበ የ2012 መደበኛ በጀት በፕሮግራም

የወጪ ርዕስ	የወጪ አርዕስት መግለጫ	አጠቃላይ የተፈቀደ መደበኛ በጀት	01. JUCAVM	02. Medical Ctr	03. JIT	04. JIH	05. CNS	06. CSSH	07. BECO	08. CLG	09. CEBS	10. Liason	11. HIV	12. Gender
		1,319,998,900.	76,496,000.00	199,111,000.00	168,035,000.00	179,180,000.00	48,733,000.00	49,201,200.00	27,710,000.00	15,711,000.00	19,540,470.00	6,364,000.00	241,000.00	5,213,000.00
6000	የወጪ ሂሳብ መደቦች	1,319,998,900.	76,496,000.00	199,111,000.00	168,035,000.00	179,180,000.00	48,733,000.00	49,201,200.00	27,710,000.00	15,711,000.00	19,540,470.00	6,364,000.00	241,000.00	5,213,000.00
6111	ለቋሚ ሠራተኞች ደመወዝ	572,579,300	41,616,600.00	70,777,350.00	76,627,900.00	111,413,120.00	29,316,700.00	31,805,400.00	16,840,100.00	9,484,800.00	10,739,370.00	482,800.00	-	3,600,000.00
6113	ለኮንትራት ሠራተኞች ምንዳ	6,854,400	403,700.00	474,550.00	130,000.00	424,900.00	-	-	12,900.00	216,700.00	-	91,000.00	-	-
6114	ለቀን ሠራተኞች ምንዳ	12,411,500	1,356,500.00	1,361,100.00	3,616,600.00	21,300.00	164,700.00	106,600.00	309,000.00	-	13,000.00	66,400.00	-	-
6115	ለውጭ የኮንትራት ሠራተኞች ምንዳ	11,437,500	-	-	-	-	-	-	-	-	-	-	-	-
6116	ለሠራተኞች የሚደረጉ የተለያዩ ክፍያዎች	30,926,100	2,212,020.00	11,110,000.00	5,154,800.00	4,000,400.00	1,469,400.00	1,136,900.00	1,179,800.00	493,300.00	471,900.00	-	-	-
6121	ለቋሚ ሠራተኞች አበል	45,287,600	1,761,100.00	3,218,000.00	4,278,500.00	22,803,570.00	1,805,000.00	2,903,200.00	1,424,000.00	742,700.00	700,000.00	-	-	-
6131	ለቋሚ ሠራተኞች ከመንግስት የጡረታ መዋጮ	62,983,800	4,577,830.00	7,785,500.00	8,428,970.00	12,255,400.00	3,224,900.00	3,498,500.00	1,852,400.00	1,042,300.00	1,132,700.00	53,100.00	-	396,000.00
6133	የኮንትራት ሰራተኞች የመንግስት ጡረታ መዋጮ	753,900	44,400.00	52,200.00	14,600.00	46,730.00	-	-	1,400.00	23,800.00	-	10,000.00	-	-
6211	ደንብ ልብስ፣ ሥራ ልብስ፣ ፍራሽና አልጋ ልብስ	13,478,600	506,000.00	6,600,000.00	545,200.00	-	-	-	-	-	-	-	-	-
6212	አላቂ የቢሮ ዕቃዎች	13,482,800	564,600.00	1,450,000.00	215,000.00	80,500.00	147,000.00	175,000.00	110,100.00	97,200.00	70,000.00	19,400.00	20,000.00	-
6213	ሕትመት	10,983,400	210,700.00	2,459,000.00	171,000.00	110,000.00	30,000.00	86,000.00	106,000.00	93,000.00	105,000.00	3,000.00	59,000.00	100,000.00
6214	ለአላቂ ሕክምና ዕቃዎች	49,427,800	147,300.00	43,472,000.00	676,000.00	9,200.00	2,100.00	2,600.00	11,800.00	2,500.00	2,500.00	-	-	-
6215	አላቂ ትምህርት ዕቃዎች	37,335,000	1,478,800.00	-	3,822,550.00	3,863,180.00	520,300.00	400,000.00	80,000.00	313,800.00	50,500.00	-	-	-
6216	ምግብ	124,333,800	7,750,000.00	14,180,300.00	38,725,310.00	6,006,000.00	387,600.00	459,200.00	900,000.00	277,600.00	142,000.00	-	-	-
6217	ነዳጅና ቅባቶች	19,103,700	1,003,200.00	1,679,200.00	1,244,400.00	-	-	-	-	-	-	1,600,000.00	-	-
6218	ሌሎች አላቂ ዕቃዎች እና አቅርቦቶች	14,898,100	647,400.00	1,000,000.00	460,450.00	211,200.00	130,000.00	70,000.00	137,600.00	82,900.00	87,800.00	25,000.00	-	487,000.00
6219	ልዩ ልዩ መሣሪያዎች	3,567,600	57,150.00	100,700.00	49,500.00	28,000.00	27,000.00	65,000.00	123,200.00	9,900.00	33,000.00	-	-	-
6221	የግብርና፣ ደንና ባህሪ ውስጥ ግብአቶች	1,123,800	226,000.00	-	-	56,700.00	-	-	-	-	-	-	-	-
6222	እንስሳት ሕክምና አላቂ ዕቃዎችና መድኃኒቶች	536,000	314,900.00	-	-	-	-	-	-	-	-	-	-	-
6223	ምርምርና ልማት አላቂ ዕቃዎች	32,793,800	3,098,500.00	-	5,455,500.00	9,620,800.00	2,600,700.00	1,778,400.00	1,702,400.00	500,000.00	578,500.00	-	-	-
6231	ውሎ አበል	42,551,600	1,947,100.00	2,775,000.00	11,838,000.00	2,570,400.00	1,160,000.00	1,189,000.00	1,190,900.00	1,079,600.00	991,500.00	70,000.00	-	75,000.00
6232	ትራንስፖርት ክፍያ	6,025,600	250,600.00	230,900.00	328,700.00	293,400.00	226,300.00	131,800.00	156,900.00	151,500.00	146,600.00	50,000.00	-	25,000.00
6233	መስተንግዶ	7,683,900	259,500.00	332,800.00	394,800.00	344,500.00	208,600.00	140,300.00	200,600.00	145,100.00	145,500.00	25,000.00	12,000.00	30,000.00
6241	ተሽከርካሪና ሌሎች መጓጓዣዎች ዕድሳትና ጥገና	11,036,500	803,000.00	1,134,800.00	606,400.00	133,300.00	18,900.00	18,900.00	17,300.00	10,900.00	18,700.00	40,000.00	-	-
6243	ፕላንት ፣ ማሽንና መሣሪያ ዕድሳትና ጥገና	6,678,500	185,300.00	1,605,000.00	456,900.00	-	139,100.00	70,000.00	41,000.00	-	-	-	-	-
6244	ህንፃ፣ ቁሳቁስና ተገጣጣሚዎች ዕድሳትና ጥገና	13,792,000	773,850.00	2,600,000.00	386,900.00	115,100.00	80,000.00	100,000.00	52,700.00	21,100.00	20,000.00	5,000.00	-	-
6251	በውል የሚፈጸሙ የሙያ አገልግሎቶች	18,490,300	-	15,181,500.00	-	-	-	-	-	-	-	264,000.00	-	-
6252	ኪራይ	6,596,200	15,700.00	100,800.00	-	40,000.00	-	5,100.00	-	12,000.00	-	2,704,800.00	-	-
6253	ማስታወቂያ	1,042,800	-	33,000.00	-	-	-	-	-	-	-	726,000.00	-	-
6254	ለኢንሹራንስ	2,765,700	244,400.00	191,200.00	-	-	-	-	-	-	-	-	-	-
6255	ጭነት	2,231,300	22,850.00	1,031,300.00	149,000.00	41,900.00	19,000.00	11,000.00	25,000.00	19,200.00	19,400.00	15,000.00	-	-
6256	አገልግሎት ክፍያዎች	2,987,000	4,000.00	100,000.00	30,000.00	6,200.00	12,000.00	10,000.00	3,000.00	1,000.00	2,000.00	1,500.00	-	-
6257	ኤሌክትሪክ አገልግሎት ክፍያ	13,979,200	270,000.00	2,045,200.00	260,400.00	-	-	-	-	-	-	20,000.00	-	-
6258	ቴሌኮሚዩኒኬሽን አገልግሎት ክፍያ	10,776,300	247,900.00	636,300.00	204,550.00	-	-	-	-	-	-	72,000.00	-	-
6259	ውኃ ፣ ፖስታና ሌሎች አገልግሎቶች ክፍያ	9,144,600	397,100.00	2,123,400.00	231,600.00	-	-	-	382,000.00	-	-	20,000.00	-	-
6271	አገር ውስጥ ሥልጠና	3,424,700	-	175,000.00	-	-	-	-	-	-	-	-	100,000.00	150,000.00
6311	ተሽከርካሪዎችና ለሌሎች መጓጓዣ መግዣ	-	-	-	-	-	-	-	-	-	-	-	-	-
6313	ፕላንት ፣ ማሽንና መሣሪያ መግዣ	15,519,500	577,100.00	2,329,900.00	695,870.00	540,000.00	254,000.00	300,000.00	248,000.00	141,000.00	140,000.00	-	-	-
6314	ለሕንፃ ፣ ቁሳቁስና ተገጣጣሚዎች መግዣ	6,965,000	-	765,000.00	-	-	-	100,000.00	-	-	-	-	-	-
6315	ቀንድ ከብትና ማጓጓዣ እንስሳት መግዣ	210,000	60,000.00	-	-	-	-	-	-	-	-	-	-	-
6412	ለተቋሞችና ድርጅቶች እርዳታ መዋጮና ድጎማ	29,595,100	400,000.00	-	120,000.00	-	4,500,000.00	4,000,300.00	-	425,500.00	2,600,000.00	-	-	-
6417	ለግለሰቦች እርዳታ እና ስጦታ	44,204,600	2,060,900.00	-	2,715,600.00	4,144,200.00	2,289,700.00	638,000.00	601,900.00	323,600.00	1,330,500.00	-	50,000.00	350,000.00



በጅማ ዩኒቨርሲቲ ለ26 ባለበጀት ፅ/ቤቶች የተመደበ የ2012 መደበኛ በጀት በፕሮግራም

የወጪ ርዕስ	የወጪ አርዕስት መግለጫ	13. St. Unior	14. P. forum	15. C. radio	16. IOS	17. ICRI	8. Molecula	ጊቤ ምርምር ማዕከል	ጊራት ምርምር ማዕከል	ሎጂ ምርምር ማዕከል	22. Tropical	23. Biotech	24. Center	ካሜራ + አጋሮ ካምፓስ	26. ሙጠባበቂያ
6000	የወጪ ሂሳብ መደቦች	527,000.00	160,000.00	930,000.00	1,826,000.00	50,000.00	342,000.00	129,000.00	442,000.00	350,000.00	905,000.00	84,400.00	233,074,022.00	165,364,690.00	120,279,118.00
6111	ለቋሚ ሠራተኞች ደመወዝ	-	-	-	393,370.00	-	200,000.00	-	200,000.00	199,440.00	500,000.00	-	70,596,200.00	71,525,510.00	26,260,640.00
6113	ለኮንትራት ሠራተኞች ምንዳ	-	-	-	-	-	-	-	-	-	-	-	3,626,100.00	1,444,050.00	30,500.00
6114	ለቀን ሠራተኞች ምንዳ	-	-	-	-	-	-	114,000.00	-	-	-	14,400.00	4,727,600.00	-	540,300.00
6115	ለውጭ የኮንትራት ሠራተኞች ምንዳ	-	-	-	-	-	-	-	-	-	-	-	-	11,437,500.00	-
6116	ለሠራተኞች የሚደረጉ የተለያዩ ክፍያዎች	-	-	-	-	-	-	-	-	-	-	-	2,879,280.00	-	818,300.00
6121	ለቋሚ ሠራተኞች አበል	-	-	-	-	-	-	-	-	-	-	-	461,300.00	4,130,230.00	1,060,000.00
6131	ለቋሚ ሠራተኞች ከመንግስት የጡረታ መዋጮ	-	-	-	43,270.00	-	22,000.00	-	22,000.00	21,560.00	55,000.00	-	7,765,570.00	7,870,040.00	2,936,760.00
6133	የኮንትራት ሰራተኞች የመንግስት ጡረታ መዋጮ	-	-	-	-	-	-	-	-	-	-	-	398,780.00	161,990.00	-
6211	ደንብ ልብስ፣ ሥራ ልብስ፣ ፍራሽና አልጋ ልብስ	-	-	-	-	-	-	-	-	-	50,000.00	-	5,755,400.00	2,000.00	20,000.00
6212	አላቂ የቢሮ ዕቃዎች	5,000.00	-	40,000.00	20,000.00	50,000.00	20,000.00	15,000.00	20,000.00	30,000.00	20,000.00	35,000.00	5,687,000.00	3,176,600.00	1,415,400.00
6213	ሕትመት	240,000.00	100,000.00	30,000.00	68,000.00	-	-	-	-	-	-	-	1,838,700.00	2,921,400.00	2,252,600.00
6214	ለአላቂ ሕክምና ዕቃዎች	-	-	-	-	-	100,000.00	-	200,000.00	99,000.00	200,000.00	35,000.00	2,000,000.00	541,000.00	1,926,800.00
6215	አላቂ ትምህርት ዕቃዎች	-	-	-	-	-	-	-	-	-	-	-	2,160,900.00	18,300,000.00	6,344,970.00
6216	ምግብ	-	-	-	-	-	-	-	-	-	-	-	42,755,700.00	-	12,750,090.00
6217	ነዳጅና ቅባቶች	-	-	-	-	-	-	-	-	-	-	-	6,000,000.00	5,472,400.00	2,104,500.00
6218	ሌሎች አላቂ ዕቃዎች እና አቅርቦቶች	-	-	-	-	-	-	-	-	-	-	-	6,125,800.00	3,339,500.00	2,093,450.00
6219	ልዩ ልዩ መሣሪያዎች	-	-	-	-	-	-	-	-	-	-	-	200,000.00	2,430,900.00	443,250.00
6221	የግብርና፣ ደንና ባህር ውስጥ ግብአቶች	-	-	-	-	-	-	-	-	-	-	-	409,500.00	231,000.00	200,600.00
6222	እንስሳት ሕክምና አላቂ ዕቃዎችና መድኃኒቶች	-	-	-	-	-	-	-	-	-	-	-	-	136,100.00	85,000.00
6223	ምርምርና ልማት አላቂ ዕቃዎች	-	-	-	-	-	-	-	-	-	-	-	50,000.00	6,409,000.00	1,000,000.00
6231	ውሎ አበል	200,000.00	50,000.00	100,000.00	600,000.00	-	-	-	-	-	-	-	7,495,042.00	2,949,000.00	6,271,058.00
6232	ትራንስፖርት ክፍያ	32,000.00	-	-	332,460.00	-	-	-	-	-	-	-	3,149,200.00	458,740.00	61,500.00
6233	መስተንግዶ	20,000.00	-	-	368,900.00	-	-	-	-	-	-	-	3,829,700.00	426,600.00	800,000.00
6241	ተሽከርካሪና ሌሎች መጓጓዣዎች ዕድሳትና ጥገና	-	-	-	-	-	-	-	-	-	-	-	7,234,300.00	-	1,000,000.00
6243	ፕላንት ፣ ማሽንና መሣሪያ ዕድሳትና ጥገና	-	-	30,000.00	-	-	-	-	-	-	-	-	200,000.00	2,021,100.00	1,930,100.00
6244	ህንፃ፣ ቁሳቁስና ተገጣጣሚዎች ዕድሳትና ጥገና	-	-	-	-	-	-	-	-	-	-	-	5,000,000.00	-	4,637,350.00
6251	በውል የሚፈጸሙ የሙያ አገልግሎቶች	-	-	-	-	-	-	-	-	-	-	-	310,000.00	748,800.00	1,986,000.00
6252	ኪራይ	-	-	-	-	-	-	-	-	-	-	-	262,000.00	2,272,600.00	1,183,200.00
6253	ማስታወቂያ	-	-	-	-	-	-	-	-	-	-	-	-	-	283,800.00
6254	ለኢንፎርሜሽን	-	-	-	-	-	-	-	-	-	-	-	2,102,200.00	-	227,900.00
6255	ጭነት	-	-	-	-	-	-	-	-	-	-	-	90,000.00	-	787,650.00
6256	አገልግሎት ክፍያዎች	-	-	5,000.00	-	-	-	-	-	-	-	-	200,000.00	-	2,612,300.00
6257	ኤሌክትሪክ አገልግሎት ክፍያ	-	-	-	-	-	-	-	-	-	-	-	5,000,000.00	2,000,000.00	4,383,600.00
6258	ቴሌኮሚውኒኬሽን አገልግሎት ክፍያ	30,000.00	10,000.00	-	-	-	-	-	-	-	-	-	8,164,150.00	-	1,411,400.00
6259	ውኃ ፣ ፖስታና ሌሎች አገልግሎቶች ክፍያ	-	-	-	-	-	-	-	-	-	-	-	3,500,000.00	566,500.00	1,924,000.00
6271	አገር ውስጥ ሥልጠና	-	-	-	-	-	-	-	-	-	-	-	825,600.00	485,000.00	1,689,100.00
6311	ተሽከርካሪዎችና ለሌሎች መጓጓዣዎች መግዣ	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6313	ፕላንት፣ ማሽንና መሣሪያ መግዣ	-	-	725,000.00	-	-	-	-	-	-	80,000.00	-	7,505,000.00	1,883,630.00	100,000.00
6314	ለሕንፃ ፣ ቁሳቁስና ተገጣጣሚዎች መግዣ	-	-	-	-	-	-	-	-	-	-	-	5,170,000.00	530,000.00	400,000.00
6315	ቀንድ ከብትና ማጓጓዣ እንስሳት መግዣ	-	-	-	-	-	-	-	-	-	-	-	-	50,000.00	100,000.00
6412	ለተቋሞችና ድርጅቶች እርዳታ መዋጮና ድጎማ	-	-	-	-	-	-	-	-	-	-	-	8,493,000.00	225,000.00	8,831,300.00
6417	ለግለሰቦች እርዳታ እና ስጦታ	-	-	-	-	-	-	-	-	-	-	-	1,106,000.00	11,218,500.00	17,375,700.00