



## በጅማ ዩኒቨርሲቲ

### ለ26 ባለበጀት ፅ/ቤቶች የተመደበ የ 2013 መደበኛ በጀት በፕሮግራም

ባለበጀት ፅ/ቤት		ስራ አመራር 317-01-01	መማር ማስተማር 317-03-01	ተማሪ አገልግሎት 317/03/02	ጥናትና ምርምር 317/04/01	የታተሙ ምርምር ሰነዶች 317/04/02	የተሰራጩ የምርምር ውጤቶች 317/04/03	ስልጠናና ማማከር 317/05/01	ማህበረሰብ ጤና አገልግሎት 317/05/02	2013	2012
1	JUCAVM	21,332,295	52,483,905	8,413,800	3,353,500	143,500	-	487,000		86,214,000.00	76,496,000.00
2	JIT	43,918,200	101,517,000	45,537,200	6,727,800		-	324,100		198,024,300.00	168,035,000.00
3	JIH	4,985,000	171,834,400	5,257,400	7,050,500	-	-	227,400	214,721,000	404,075,700.00	378,291,000.00
4	Public Health	1,882,400	33,807,700	640,100	3,021,600	-	-	97,500	-	39,449,300.00	
5	ተፈጥሮ ሳይንስ ኮሌጅ	6,161,500	37,142,300	359,100	2,804,600	129,800		71,700		46,669,000.00	48,733,000.00
6	ስፖርት አካዳሚ	2,395,400	5,147,600	53,500	1,020,600	-	-	12,900		8,630,000.00	
7	ሶሻል ሳይንስና ሂደታዊ ሳይንስ ኮሌጅ	3,887,600	47,995,300	1,267,700	2,240,400	220,000		49,000		55,660,000.00	49,201,200.00
8	ቢዝነስና ኢኮኖሚክስ ኮሌጅ	3,025,400	28,009,000	378,560	1,932,400	112,500		49,140		33,507,000.00	27,710,000.00
9	ህግና አስተዳደር ኮሌጅ	2,327,600	14,142,100	149,900	1,028,800	180,000		89,600		17,918,000.00	15,711,000.00
10	ትምህርትና ስነባህርይ ኮሌጅ	2,018,050	16,314,900	162,000	1,307,700	-		48,950		19,851,600.00	19,540,470.00
11	ጉዳይ ማስፈጸሚያ ቢሮ	7,643,000								7,643,000.00	6,364,000.00
12	ኢች.አይ.ቪ ኢድስ መከላከያና መቆ.	127,600	112,000							239,600.00	241,000.00
13	ሴቶችና ወጣቶች ዳይሬክቶሬት	4,952,480	332,000							5,284,480.00	5,213,000.00
14	ተማሪዎች ሕብረት	527,000								527,000.00	527,000.00
15	ሰላም ፎረም	160,000								160,000.00	160,000.00
16	ማህበረሰብ ፈዳዮ	514,700	250,000							764,700.00	930,000.00
17	አድሞ ጥናት ኢንስቲትዩት		947,286		18,000	204,000	325,000	65,000		1,559,285.60	1,826,000.00
18	ዓለም አቀፍ ቡና ምርምር ኢንስቲትዩት				45,000					45,000.00	50,000.00
19	ሞሎኪዩላር ባዮሎጂ ምርምር ማዕከል		415,500		18,000					433,500.00	342,000.00
20	ግልገል ጊቤ ምርምር ማዕከል		250,000		13,500					263,500.00	129,000.00
21	መድሃኒት ጥራት ምርምር ማዕከል		361,900		18,000			18,000		397,900.00	442,000.00
22	ማይኮ-ባዮኬሚስትሪ ምርምር ማዕከል		463,300		27,000					490,300.00	350,000.00
23	ትሮፕካልና ተላላፊ በሽታ ምርምር ማ.		852,400		18,000					870,400.00	905,000.00
24	ባዮቴክኖሎጂ ምርምር ማዕከል				31,500					31,500.00	84,400.00
25	ማዕከል	200,381,800	25,407,050	56,780,100	667,500	399,000	529,000	73,000		284,237,450.00	233,074,022.00
26	አጋሮ ካምፓስ + ሴኩራቲ ካሜራ	58,059,975	172,214,359		12,655,600	111,200	5,646,000	5,047,710	2,573,000	256,307,844.40	285,643,809.00
27	ድምር	364,300,000	710,000,000	118,999,360	44,000,000	1,500,000	6,500,000	6,661,000	217,294,000	1,469,254,360.00	1,319,998,901